

CPR
 Data Entry for the month of
 July 2017
 South Central

Funding: WIOA Youth
 Grant: AA-30771-17-60-A-29
 Project:
 CFDA: 17.259
 DWD Contract:

Formula Funds

PY17 Start Date: 4/1/2017 End Date: 6/30/2019

PY17	
Youth - PY17	Total Budget: \$ 615,913.00
Admin	OS Budget: 75.00%
Admin Salary/Fringe	\$ 41,591.00
Admin Other	\$ 10,000.00
Admin Indirect	\$ 10,000.00
Subtotal:	\$61,591.00
In-School	Work Experience Budget: 37.34%
IS Salary/Fringe	\$ 12,574.50
IS Other Staffing/Oper Costs	\$ 9,000.00
IS Occup Skills Trng	\$ 9,000.00
IS Work Experience	\$ 9,000.00
IS Work Experience Staffing	\$ 9,000.00
IS On the Job Training	\$ 9,000.00
IS Supportive Services	\$ 9,000.00
IS Pre-Apprenticeship Programs	\$ 9,000.00
IS Internships	\$ 9,000.00
IS Financial Literacy Education	\$ 9,000.00
IS Dropout Prevention and Recovery	\$ 9,000.00
IS Alternative Secondary School Services	\$ 9,000.00
IS Other Direct Part Cost	\$ 9,000.00
IS Pay for Performance	\$ 9,000.00
IS Indirect	\$ 9,000.00
Subtotal:	\$136,574.50
In-School Summer	
ISS Salary/Fringe	\$ 1.00
ISS Other Staffing/Oper	\$ 1.00
ISS Work Experience	\$ 1.00
ISS Supportive Services	\$ 1.00
ISS Pay for Performance	\$ 1.00
ISS Indirect	\$ 1.00
Subtotal:	\$6.00
Out-School	
OS Salary/Fringe	\$ 23,735.50
OS Other Staffing/Oper	\$ 23,000.00
OS Occup Skills Trng	\$ 23,000.00
OS Older Youth Individual Training Account	\$ 23,000.00
OS Work Experience	\$ 53,000.00
OS Work Experience Staffing	\$ 40,000.00
OS On the Job Training	\$ 23,000.00
OS Supportive Services	\$ 23,000.00
OS Pre-Apprenticeship Programs	\$ 23,000.00
OS Internships	\$ 23,000.00
OS-Financial Literacy Education	\$ 23,000.00
OS Dropout Prevention and Recovery	\$ 23,000.00
OS Adult Education and Literacy Activities	\$ 23,000.00
OS Other Direct Part Cost	\$ 23,000.00
OS Pay for Performance	\$ 23,000.00
OS Indirect	\$ 23,000.00
Subtotal:	\$415,735.50
Out-School Summer	
OSS Salary/Fringe	\$ 1.00
OSS Other Staffing/Oper	\$ 1.00
OSS Work Experience	\$ 1.00
OSS Supportive Services	\$ 1.00
OSS Pay for Performance	\$ 1.00
OSS Indirect	\$ 1.00
Subtotal:	\$6.00
Total:	\$615,913.00

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Data Entry for the month of
July 2017
South Central

Funding: WIOA Adult
Grant: AA-30771-17-60-A-29
Project:
CFDA: 17.258

Formula Funds

DWD Contract:

PY17 **Start Date: 7/1/2017** **End Date: 6/30/2019**

PY17	FY18		
Adult - PY17/FY18		Total Budget:	\$ 82,269.00
Admin			Transitional Jobs: 8.10%
	Admin Salary/Fringe	\$	4,226.00
	Admin Other	\$	2,000.00
	Admin Indirect	\$	2,000.00
	Subtotal:		\$8,226.00
Program			Incumbent Worker Training: 8.10%
	Program Sal/Frng	\$	8,043.00
	Program Other Staffing Costs	\$	6,000.00
	Individual Training Account	\$	6,000.00
	On the Job Training	\$	6,000.00
	Pre-Apprenticeship	\$	6,000.00
	Registered Apprenticeship	\$	6,000.00
	Transitional Jobs	\$	6,000.00
	Incumbent Worker Training	\$	6,000.00
	Work Experience or Internship	\$	6,000.00
	Supportive Services	\$	6,000.00
	Pay for Performance	\$	6,000.00
	Indirect Program	\$	6,000.00
	Subtotal:		\$74,043.00
	Total:		\$82,269.00

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Data Entry for the month of
July 2017
South Central

Funding: WIOA Adult
Grant: AA-30771-17-60-A-29
Project:
CFDA: 17.258

Formula Funds

DWD Contract:

FY18 **Start Date: 10/1/2017** **End Date: 6/30/2019**

PY17	FY18		
Adult - PY17/FY18		Total Budget:	\$ 563,796.00
Admin			Transitional Jobs: 8.28%
	Admin Salary/Fringe	\$	36,379.00
	Admin Other	\$	10,000.00
	Admin Indirect	\$	10,000.00
	Subtotal:		\$56,379.00
Program			Incumbent Worker Training: 8.28%
	Program Sal/Frng	\$	45,417.00
	Program Other Staffing Costs	\$	42,000.00
	Individual Training Account	\$	42,000.00
	On the Job Training	\$	42,000.00
	Pre-Apprenticeship	\$	42,000.00
	Registered Apprenticeship	\$	42,000.00
	Transitional Jobs	\$	42,000.00
	Incumbent Worker Training	\$	42,000.00
	Work Experience or Internship	\$	42,000.00
	Supportive Services	\$	42,000.00
	Pay for Performance	\$	42,000.00
	Indirect Program	\$	42,000.00
	Subtotal:		\$507,417.00
	Total:		\$563,796.00

CPR

Data Entry for the month of
 July 2017
 South Central

Funding: WIOA Dislocated Worker
Grant: AA-30771-17-60-A-29
Project:
CFDA: 17.278

Formula Funds

DWD Contract:

PY17 **Start Date: 7/1/2017** **End Date: 6/30/2019**

PY17	FY18		
Dislocated Worker - PY17/FY18		Total Budget:	\$ 89,728.00
Admin			Transitional Jobs: 8.05%
Admin Salary/Fringe		\$ 4,972.00	Incumbent Worker Training: 8.05%
Admin Other		\$ 2,000.00	
Admin Indirect		\$ 2,000.00	
	Subtotal:		\$8,972.00
Program			
Program Sal/Frng		\$ 9,256.00	
Program Other Staffing Costs		\$ 6,500.00	
Individual Training Account		\$ 6,500.00	
On the Job Training		\$ 6,500.00	
Pre-Apprenticeship		\$ 6,500.00	
Registered Apprenticeship		\$ 6,500.00	
Transitional Jobs		\$ 6,500.00	
Incumbent Worker Training		\$ 6,500.00	
Work Experience or Internship		\$ 6,500.00	
Supportive Services		\$ 6,500.00	
Pay for Performance		\$ 6,500.00	
Indirect Program		\$ 6,500.00	
	Subtotal:		\$80,756.00
	Total:		\$89,728.00

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Data Entry for the month of
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Funding: WIOA Dislocated Worker

Grant: AA-30771-17-60-A-29

Project:

CFDA: 17.278

Formula Funds

DWD Contract:

FY18 Start Date: 10/1/2017 End Date: 6/30/2019

PY17	FY18		
Dislocated Worker - PY17/FY18		Total Budget:	\$ 478,078.00
Admin			Transitional Jobs: 8.25%
	Admin Salary/Fringe	\$ 27,807.00	Incumbent Worker Training: 8.25%
	Admin Other	\$ 10,000.00	
	Admin Indirect	\$ 10,000.00	
	Subtotal:	\$47,807.00	
Program			
	Program Sal/Frng	\$ 39,771.00	
	Program Other Staffing Costs	\$ 35,500.00	
	Individual Training Account	\$ 35,500.00	
	On the Job Training	\$ 35,500.00	
	Pre-Apprenticeship	\$ 35,500.00	
	Registered Apprenticeship	\$ 35,500.00	
	Transitional Jobs	\$ 35,500.00	
	Incumbent Worker Training	\$ 35,500.00	
	Work Experience or Internship	\$ 35,500.00	
	Supportive Services	\$ 35,500.00	
	Pay for Performance	\$ 35,500.00	
	Indirect Program	\$ 35,500.00	
	Subtotal:	\$430,271.00	
	Total:	\$478,078.00	